

**EARTH ISLAND INSTITUTE INC.**

**FINANCIAL STATEMENTS  
AND  
INDEPENDENT AUDITORS' REPORT**

**FOR THE YEAR ENDED DECEMBER 31, 2009**

**EARTH ISLAND INSTITUTE INC.**

December 31, 2009

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## **Independent Auditors' Report**

To the Board of Directors  
Earth Island Institute Inc.  
San Francisco, California

We have audited the accompanying statement of financial position of Earth Island Institute Inc. (a California nonprofit organization) as of December 31, 2009, and the related statements of activities, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of the management of Earth Island Institute Inc. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Earth Island Institute Inc. as of December 31, 2009, and the changes in its net assets and its cash flows for the year then ended in conformity with U.S. generally accepted accounting principles.

*Le, Ho & Company, LLP*

Daly City, California  
July 7, 2010

**EARTH ISLAND INSTITUTE**  
**STATEMENT OF FINANCIAL POSITION**  
December 31, 2009

**Assets**

Current Assets	
Cash and cash equivalents	\$ 3,166,965
Wetland Restoration Trust Fund (contra)	1,839,701
Investments in marketable securities	797,740
Accounts and contributions receivable	130,746
Grants receivable	1,144,027
Bequest receivable	100,000
Merchandise inventory	2,358
Prepaid expenses and others	<u>77,363</u>
Total Current Assets	7,258,900
Property and equipment, net of accumulated depreciation	1,452,701
Grants receivable	<u>25,000</u>
<b>Total Assets</b>	<b><u><u>\$ 8,736,601</u></u></b>

**Liabilities and Net Assets**

Current Liabilities	
Accounts payable and accrued expenses	\$ 283,974
Agency obligation (contra)	1,839,701
Deposits and advance	99,008
Deferred income	12,429
Notes payable	<u>2,500</u>
Total Current Liabilities	<u>2,237,612</u>
Net Assets	
Unrestricted net assets	
Designated for investment in net property and equipment	1,452,701
Designated for Brower Legacy Endowment	21,678
Unrestricted	<u>4,234,156</u>
Total unrestricted net assets	5,708,535
Temporarily restricted net assets	<u>790,454</u>
Total Net Assets	<u>6,498,989</u>
<b>Total Liabilities and Net Assets</b>	<b><u><u>\$ 8,736,601</u></u></b>

See accompanying notes to financial statements.

**EARTH ISLAND INSTITUTE**  
**STATEMENT OF ACTIVITIES**  
For the Year Ended December 31, 2009

	<u>Unrestricted</u>	<u>Temporary Restricted</u>	<u>Total</u>
<b>Support and Revenues</b>			
Contributions	\$ 1,784,788	\$ -	\$ 1,784,788
Foundation and other grants	6,188,576	636,250	6,824,826
Membership dues	598,712	-	598,712
Service and consulting revenue	1,094,130	-	1,094,130
Merchandise sales, net of cost of sales and gifts of \$3,270	(2,443)	-	(2,443)
Royalty income	34,754	-	34,754
Advertising income	9,352	-	9,352
Journal sales	28,921	-	28,921
Investment return	87,015	-	87,015
Administrative fee	60,458	-	60,458
Special event, net of costs of direct benefits to donors of \$30,373	122,436	-	122,436
In-kind contributions	29,611	-	29,611
Bequests	496,773	-	496,773
Loans forgiven	25,000	-	25,000
Miscellaneous	102,763	-	102,763
Net assets released from restrictions			
Expiration of time restrictions	836,667	(836,667)	-
Fulfillment of purpose restrictions	55,719	(55,719)	-
Total support and revenues	<u>11,553,232</u>	<u>(256,136)</u>	<u>11,297,096</u>
<b>Expenses</b>			
Program services	7,799,332	-	7,799,332
Administrative and general	1,113,884	-	1,113,884
Fundraising	807,005	-	807,005
Total expenses	<u>9,720,221</u>	<u>-</u>	<u>9,720,221</u>
<b>Change in Net Assets</b>	1,833,011	(256,136)	1,576,875
<b>Net Assets, beginning of year</b>	<u>3,875,524</u>	<u>1,046,590</u>	<u>4,922,114</u>
<b>Net Assets, end of year</b>	<u>\$ 5,708,535</u>	<u>\$ 790,454</u>	<u>\$ 6,498,989</u>

See accompanying notes to financial statements.

**EARTH ISLAND INSTITUTE**  
**STATEMENT OF FUNCTIONAL EXPENSES**  
For the Year Ended December 31, 2009

	<u>Program Services</u>	<u>Administrative and General</u>	<u>Fundraising</u>	<u>Total</u>
<b>Expenses</b>				
Salaries	\$ 2,258,298	\$ 528,743	\$ 247,878	\$ 3,034,919
Payroll taxes and fringes	431,530	100,325	47,033	578,888
Independent contractors	936,465	112,921	124,803	1,174,189
Printing and publications	152,084	27,621	12,949	192,654
Postage and shipping	49,109	7,332	3,438	59,879
Travel and meetings	773,963	32,867	15,408	822,238
Conferences and training	598,427	2,190	1,027	601,644
Direct mail costs	8,336	1,938	102,662	112,936
Special appeals	28,314	-	28,314	56,628
Grants and allocations	1,408,665	-	-	1,408,665
Promotion and public education	146,921	-	75,123	222,044
Professional fees	-	102,880	24,145	127,025
Occupancy	290,019	67,426	31,610	389,055
Insurance	37,889	8,809	4,130	50,828
Supplies	114,198	26,549	12,447	153,194
Telephone	76,778	17,850	8,368	102,996
Depreciation and amortization	42,108	9,790	4,589	56,487
Equipment rental and maintenance	109,386	25,430	11,922	146,738
South Coast Habitat				
Restoration costs	26,647	-	-	26,647
Outside services	132,920	-	-	132,920
Miscellaneous	<u>177,275</u>	<u>41,213</u>	<u>51,159</u>	<u>269,647</u>
<b>Total Expenses</b>	<u>\$ 7,799,332</u>	<u>\$ 1,113,884</u>	<u>\$ 807,005</u>	<u>\$ 9,720,221</u>

See accompanying notes to financial statements.

**EARTH ISLAND INSTITUTE**  
**STATEMENT OF CASH FLOWS**  
For the Year Ended December 31, 2009

**Cash Flows from Operating Activities**

Change in net assets	\$ 1,576,875
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation and amortization	56,487
Loan forgiven	(25,000)
Net unrealized gain on investment in marketable securities	(85,111)
Net realized loss on sales of marketable securities	18,838
Write-off of balance from disposal of fixed asset	(61)
(Increase) decrease in:	
Accounts and contributions receivable	342,014
Grants receivable	1,412,312
Bequest receivable	174,603
Merchandise inventory	560
Prepaid expenses and others	124,741
Increase (decrease) in:	
Accounts payable and accrued expenses	(667,224)
Deposits and advance	(60,599)
Accrued grants payable	(1,245,867)
Net Cash Provided by Operating Activities	1,622,568

**Cash Flows from Investing Activities**

Payments for fixed assets	(18,982)
Payments for EcoVillage improvements	(53,109)
Purchases of marketable securities	(527,365)
Proceeds from sales and redemption of marketable securities	131,826
Net Cash Used in Investing Activities	(467,630)

**Net Increase in Cash and Cash Equivalents** 1,154,938

**Cash and Cash Equivalents, beginning of year** 2,012,027

**Cash and Cash Equivalents, end of year** \$ 3,166,965

See accompanying notes to financial statements.

**EARTH ISLAND INSTITUTE INC.**  
**NOTES TO FINANCIAL STATEMENTS**  
December 31, 2009

(1) ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

**Organization** – Earth Island Institute Inc. (Earth Island) was incorporated in California in September 1982 as a nonprofit organization for the purposes of promoting, through education, the social welfare of the general public in global conservation, environmental, and ecological principles.

Earth Island promotes the conservation, preservation, and restoration of the Earth through various program services worldwide under the administration of Earth Island Network Services (see Note 11). Many of those activities are carried out through fiscally sponsored projects managed under Earth Island’s Project Support core program. Other core programs of Network Services providing services to the public and other constituencies are Publishing/Public Education, Restoration Initiatives, and New Leaders Initiative. Most of Earth Island’s revenues come from contributions from the general public, foundation grants, and membership dues.

**Basis of Accounting** – The accompanying financial statements are presented using the accrual method of accounting.

**Financial Statement Presentation** – Information regarding the financial position and activities are classified into the applicable classes of net assets: unrestricted, temporarily restricted, and permanently restricted. Earth Island does not have any permanently restricted net assets.

**Use of Estimates** – The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

**Cash and Cash Equivalents** – For purposes of the statements of cash flows, Earth Island considers all demand deposits with financial institutions, money market accounts, certificates of deposit, and short-term investments with an initial maturity of three months or less to be cash equivalents.

**Investments** – Investments in equity securities with readily determinable fair values and all investments in debt securities are reported in the statement of financial position at fair value with realized and unrealized gains and losses included in the statement of activities. Gains and losses are reflected as increases or decreases in the unrestricted class of net assets unless the donor or relevant laws place temporary or permanent restrictions on the gains and losses.



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**Accounts Receivable** – No allowance for uncollectible accounts has been provided since the accounts receivable are all deemed to be collectible.

**Merchandise Inventory** – Merchandise inventory consists primarily of T-shirts, books, and other various items sold to the general public for educational and fundraising purposes. The inventory is stated at the lower of cost or market with cost determined by the first-in, first-out method.

**Property and Equipment** – Property and equipment are stated at cost of acquisition or construction. Contributed property and equipment are recorded at their estimated fair market values at the date of donation. Earth Island reports donated property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. The cost of maintenance and repairs is expensed as incurred while significant renewals and betterments are capitalized. Depreciation is computed using the straight-line method over the estimated useful lives of the respective assets. Leasehold improvements are amortized over the term of the lease including extensions.

Earth Island increased its capitalization threshold for property and equipment from \$1,000 to \$5,000 beginning in 2009. As a result, approximately \$33,000 of property and equipment purchased in 2009 that would have been capitalized under the previous threshold was expensed in 2009.

**Contributions** – Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions. Contributions received by Earth Island are usually related to specific programs. These contributions are considered unrestricted and are reported as unrestricted support. Contributions received that have further restrictions placed by the donors within the specific programs or are designated for future periods are reported as temporarily restricted support that increases that net asset class. If a restriction is fulfilled in the same time period in which the contribution is received, the support is reported as unrestricted.

Unconditional promises to give that are expected to be collected within one year are recorded at their net realizable value. Unconditional promises to give and multi-year grants that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-free interest rates applicable to the years in which the promises are received. Amortization of the discounts is included in foundation grants revenue.

**Donated Services** – Earth Island receives various volunteer services throughout the year. Only those donated services that met the criteria for recognition under generally accepted accounting principles are recognized in the statement of activities. There is no donated service recorded in the current year.

**Membership Dues** – Membership dues are recognized as revenue based on the period

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**NOTES TO FINANCIAL STATEMENTS**  
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covered by the membership dues. Earth Island's membership is on a calendar year basis.

**Grants Made** – Earth Island periodically provides grants to unrelated nonprofit organizations for the support of various environmental, educational, and informational activities. Unconditional grants made by Earth Island to unrelated nonprofit organizations are recorded as expense upon commitment.

**Functional Allocation of Expenses** – The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

**Subsequent Events** – Management evaluates events occurring subsequent to the date of the financial statements in determining the accounting for and disclosure of transactions and events that affects the financial statements. Such events have been evaluated through the date of the independent auditors' report, which is the date of the independent auditors' report, which is the date the financial statements were available to be issued.

**Income Taxes** – Earth Island is exempt from Federal income and California franchise taxes under provisions of Section 501(c)(3) of the Internal Revenue Code and Section 23701d of the California Revenue and Taxation Code, respectively. However, tax-exempt organizations are subject to Federal income and California franchise taxes for unrelated business taxable income and provision for income taxes is provided for the unrelated business taxable income, if any.

Earth Island has elected to utilize Section 501(h) of the Internal Revenue Code, which allows limited lobbying activities by Section 501(c)(3) nonprofit organizations.

(2) INVESTMENTS IN MARKETABLE SECURITIES

Investments in marketable securities are stated at fair market value and consisted of the following as of December 31, 2009:

Mutual funds	\$	523,360
Preferred stocks		51,000
Municipal bonds		<u>223,380</u>
Total	\$	<u>797,740</u>

The investment return for year 2009 consisted of the following:

Interest and dividend from banks and brokerage firm	\$	20,742
Net unrealized gain on investment in marketable securities		85,111
Realized loss on sales of marketable securities		<u>(18,838)</u>
Total	\$	<u>87,015</u>

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(3) PROPERTY AND EQUIPMENT

Property and equipment at December 31, 2009 consisted of the following:

	<u>Basis</u>	<u>Accumulated Depreciation</u>	<u>Estimated Useful Life</u>
Furniture and equipment	\$ 147,993	\$ 90,590	Various
House (EcoVillage)	51,951	7,216	30 yrs.
Automobiles	79,108	42,290	5 yrs.
Leasehold Improvements at DBC	231,974	11,504	15 yrs
Building Improvements (Ecovillage)	11,687	390	30 yrs.
Land Improvements (EcoVillage)	453,350	-	30 yrs.
Land (EcoVillage)	<u>628,628</u>	<u>-</u>	N/A
Total	<u>\$ 1,604,691</u>	<u>\$ 151,990</u>	

Earth Island moved its main office to David Brower Center (DBC) in May 2009 and the amortization for the leasehold improvements at DBC started upon the move. EcoVillage's land improvements have not been completed as of December 31, 2009; and depreciation would not start until the improvements are completed.

(4) LEASES

The former main office lease of Earth Island in San Francisco was for the period from June 1, 2006 to May 31, 2009 for \$9,878 per month with an option to extend for one year. The lease was not extended and Earth Island vacated the office in April 2009. Earth Island subleased one of its offices to an unrelated party for \$350 per month. This sublease terminated upon the moving of Earth Island's office.

Earth Island entered into a lease at the David Brower Center in Berkeley for its main office. This lease is for five years commencing on April 20, 2009 with two five-year renewal options for \$18,156 per month.

Earth Island subleased some office spaces at David Brower Center to three unrelated parties. One sublease is for one year starting May 1, 2009 for \$413 per month. The other two subleases are on a month-to-month basis for \$775 and \$800 per month.

David Brower Center building is owned by Oxford Street Development, LLC. David Brower Center holds a master lease for the building. Oxford Street Development, LLC has two members and one of which is David Brower Center, a California non-profit organization that qualifies within the meaning of Section 509(a)(3) of the Internal Revenue Code as a supporting organization for public charities described in section 509(a)(1) or (2) of the Internal Revenue Code. David Brower Center has designated two supported organizations – one of them is Earth Island Institute. David Brower Center

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engages in efforts to protect the natural world, educates the public about the natural world, and promotes sustainable human communities.

The office lease for Earth Island's project, Kids for the Bay, in Berkeley has been renewed for the period from May 10, 2008 to May 10, 2011 for \$1,760 per month for the first year, \$1,830 per month for the second year, and \$1,903 per month for the third year.

Earth Island's project, Bay Area Wilderness Training (BAWT), has two office leases – Milpitas and Oakland. The office lease in Milpitas is for the period from October 1, 2008 to September 30, 2011 with monthly rent of \$1,525; however, the landlord (a nonprofit organization) waived all except for \$1 of the monthly base rent. In addition to the rent, BAWT has to pay a CAM charge of \$452 per month. The CAM charge was waived for 2009. BAWT will start paying the CAM charges starting January 1, 2010. The total in-kind contribution recognized in 2009 from the reduced rent and CAM charge is \$23,712. The office lease in Oakland is for the period from January 15, 2009 to January 14, 2011 for \$2,843 per month.

Earth Island's project, Energy Action, subleases an office in Washington D.C. for the period from December 1, 2009 to August 31, 2012. The rent is \$9,987 per month for the first year and is shared with two of Energy Action's projects. Also, the lease is subject to a yearly 4% escalation on the anniversary date.

Earth Island's Bay Localize project has entered into a two-year lease starting March 1, 2010 with monthly rent of \$1,540 for the first year and \$1,584 for the second year.

Earth Island's Global Service Corps. has entered into a lease from March 1, 2009 to June 30, 2010. The monthly rent for this lease is \$550.

In addition, Earth Island has several offices on a one-time or month-to-month basis throughout the U.S. to carry out its programs. Earth Island also paid its project directors for the usage of their home offices.

The rent and occupancy costs incurred in 2009 for all the leases, net of sublease income, totaled \$389,055.

The minimum future lease payments for the non-cancelable long-term leases are as follows:

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<u>Year Ending</u> <u>December 31,</u>	<u>Rent</u> <u>Payments</u>	<u>Sublet</u> <u>Revenue</u>	<u>Net</u> <u>Payments</u>
2010	\$ 418,146	\$ 1,650	\$ 416,496
2011	376,389	-	376,389
2012	307,456	-	307,456
2013	217,872	-	217,872
2014	72,624	-	72,624

(5) WETLAND RESTORATION TRUST FUND

Wetland Restoration Trust Fund was established at Merrill Lynch brokerage firm by Earth Island per a Stipulation and Consent Decree as amended on March 22, 2001 by the United States District Court Southern District of California. This fund is to be used on restoration projects designated by the Southern California Wetlands Recovery Project Work Plan (the Recovery Project) and for administrative expenses. The Recovery Project is an inter-agency task force composed of the state and federal resources agencies and for which the California Coastal Conservancy acts as staff. According to the Consent Decree, Earth Island must designate at least 33% of the Fund exclusively for use on any of these projects listed on the Recovery Project 2001-2002 Work Plan and approved by the Governing Board of the Recovery Project on or about May 18, 2001. Earth Island should designate which projects were to be recipients of these funds before the expiration of the 2001-2002 Work Plan on or about June 1, 2002. The remaining funds must be designated to projects listed on any of the Recovery Projects work plan through June 1, 2004. Any funds remaining undesignated after June 1, 2004 should be allocated at the sole discretion of the Recovery Project. Any funds remaining unspent by the Recovery Project by June 1, 2005 might be redirected by Earth Island to another restoration project on the then approved work plan. If any funds remaining unallocated after December 31, 2006, those funds should be released to the California Coastal Conservancy for wetlands restoration projects in Southern California. The parties have agreed to continue the administrative arrangement with Earth Island under the same terms after December 31, 2006 until all funds are allocated. Any disbursement of the funds from Merrill Lynch needs to be approved by the California Coastal Conservancy.

Funds received for Wetland Restoration Trust Fund but not yet spent were recorded as agency obligation. As of December 31, 2009, these funds were invested through Merrill Lynch in municipal bonds, money accounts, government securities, corporate bonds and mutual funds and were stated at fair value of \$1,839,701. Agency fund activities for the year ended December 31, 2009 are as follows:

Agency obligation, January 1, 2009	\$ 1,679,465
Disbursements to projects	(80,872)

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**NOTES TO FINANCIAL STATEMENTS**  
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Investment return	191,471
Return of unspent grant funds	130,257
Administrative expenses paid	(80,462)
Bank fees	<u>(158)</u>
 Agency obligation, December 31, 2009	 <u>\$ 1,839,701</u>

(6) GRANTS PAYABLE

One of the programs of Energy Action Coalition, a project of Earth Island, is to raise funds and then re-granting it to collaborative partners for the “The Campus Climate Challenge” project. Energy Action Coalition develops a set of funding criteria for each year, reviews proposals from each partner and facilitates budget setting and distributes funds. At December 31, 2009, Energy Action Coalition has not committed any additional funds for re-granting to the partners.

(7) NOTES PAYABLE

The following projects had borrowings at December 31, 2009:

*The Red Panda Network* – Non-interest bearing, payable based on funds available. The loan balance at December 31, 2009 was \$2,500.

*Bay Area Wilderness Training* – Two non-interest bearing loans with identical terms. During 2008, \$5,000 was forgiven on one loan. In November 2009, the remaining loan balance of \$25,000 was forgiven.

(8) TEMPORARILY RESTRICTED NET ASSETS

As discussed in the Note 1, Earth Island records contributions which have time restrictions or further purpose restrictions within a specific program as temporarily restricted net assets. The releases during the year and the balances of temporarily restricted net assets at December 31, 2009 are as follows:

<u>Programs / projects</u>	<u>Releases</u>	<u>Balance</u>
Time-restricted:		
International Marine Mammal Project	\$ 75,000	\$ 50,000
EcoEquity	100,000	-
Sacred Land Film Project	50,000	225,000
Center for Safe Energy	-	25,000
Energy Action	566,667	101,250
Kids for the Bay	25,000	290,000

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Bay Area Wildness Training	20,000	50,000
Connect the Dots	-	20,000
Subtotal	836,667	761,250
Purpose-restricted:		
South Coast Habitat Restoration	55,719	-
Marine Education Program	-	29,204
Subtotal	55,719	29,204
Total	\$ 892,386	\$ 790,454

(9) CONCENTRATION OF CREDIT RISK

Earth Island maintains its cash, cash equivalents, and investments at one bank and one brokerage firm. The cash balances in the banks are insured by the Federal Deposit Insurance Corporation (FDIC) for up to \$250,000 per customer per bank. The securities in the brokerage accounts are protected by Security Investor Protection Corporation (SIPC) for a maximum of \$500,000; moreover, the brokerage firms usually carry additional insurance to provide further protection for their customers. Neither SIPC nor the additional coverage protects against losses on investments due to market fluctuations.

At times, these balances may exceed the FDIC limits or the SIPC limits; however, Earth Island has not experienced any losses with respect to its bank and brokerage accounts. At December 31, 2009, Earth Island had approximately \$2,300,000 in the brokerage account exceeded the SIPC insurance limit.

(10) CONTINGENCIES

Earth Island participates in grant programs assisted by various governmental agencies. Those programs are subject to financial and compliance audits by the grantors or their representatives, the purpose of which is to ensure compliance with condition precedent and subsequent to the granting of funds. According to management, any liability for reimbursements, which may arise as the result of these audits, is believed not to be material.

Earth Island and an employee of Earth Island, along with four other parties, were named as defendants in the following two cases filed in Broward County, Florida.

*Ocean World, S.A. v. Earth Island Institute, Inc. et al.* – The plaintiff has brought tortious interference claims against an employee of Earth Island and attempts to impute liability to Earth Island for the alleged negligent hiring and retention of the employee.

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The alleged interference stems from a speech by the employee concerning the drive harvest in Taiji, Japan that results in the slaughter of hundreds of dolphins, including the purchase by Ocean World of twelve dolphins captured in the drive harvest and the attempted importation of those dolphins into the Dominican Republic.

*Stefan Meister v. Earth Island Institute, Inc. et al.* – The Plaintiff who is the Vice President of Ocean World has brought defamation and commercial misappropriation claims against Earth Island and one of its employees. The alleged defamatory statements and commercial misappropriation stem from the same speech described in the above case.

No trial dates have been set for both cases and Earth Island intends to contest all claims vigorously. The outcome of these cases presently cannot be determined.

(11) EARTH ISLAND PROJECTS

Earth Island had the following programs and projects in 2009:

- **Earth Island Network Services** is the core program of Earth Island aimed at carrying on Dave Brower's legacy of developing environmental leadership for the conservation, preservation and restoration of the Earth. Project Support provides incubation services to our project network; Public Education publishes *Earth Island Journal*, a quarterly publication on international environmental issues as well as Earth Island's website and monthly Island Wire e-newsletter; our Brower New Leaders Initiative oversees the Brower Youth Awards and emerging leaders; Restoration Initiative supports grassroots environment restoration leadership.
- **Adaptation Network** promotes adaptation, in concert with mitigation, to build resilience in the United States changing climate through support of both grassroots and policy level efforts.
- **Altai Project** works to protect the natural and cultural heritage of the Altai – a uniquely diverse, mountainous region of southern Siberia – through small grants, professional exchanges, and joint projects with indigenous partners.
- **Baikal Watch** promotes international activities for the permanent protection of biologically unique Lake Baikal in Siberia, as well as related initiatives throughout Russia and northern Asia.
- **Bay Area Wilderness Training** provides educators with the training and equipment needed to take urban youth on safe, powerful wilderness trips.
- **Bay Localize** builds more livable and self-reliant communities while decreasing dependence on fossil fuel in the nine-county Bay Area.
- **Big Wildlife** is a conservation advocacy group working to raise public awareness and gain support for top carnivore and keystone wildlife throughout North America through grassroots organizing and media.



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- **Borneo Project** works to support indigenous rights, rain forest protection, and community development in Borneo.
- **Brower Fund** educates the public on David Brower's legacy of leadership and his message and provides short-term organizational support and small seed grants to innovative campaigns and projects demonstrating bold emerging leadership.
- **California Student Sustainability Coalition** is a statewide network of young leaders working together to advance sustainability through education, training, and networking. CSSC is currently collaborating with key decision makers to promote, create and implement university sustainability policies.
- **Campaign to Safeguard America's Waters** works to stop industrial water pollution by fighting for strong national and state water quality standards. C-SAW's major focuses for the past few years have been "mixing zones" and cruise ship pollution.
- **CarbonfreeDC~** is a grassroots initiative dedicated to mobilizing DC area residents on one goal: dramatically reducing local carbon emissions. This is accomplished by bringing together individuals, businesses, organizations, and local government to: learn about local opportunities, increase adoption of renewable energy in the area, cultivate sustainable office initiatives, and galvanize citizens to share knowledge and resources.
- **Center for EcoPerspectives** (formerly Yggdrasil and Yggdrasil Institute) has as its mission furthering global sustainability. The Center conducts research and disseminates information relating to environmental and ecological issues with the aim of increasing global sustainability.
- **Center for Ecosystem Restoration** is a non-profit organization dedicated to the restoration of ecosystems and communities. Its goal is to improve the quality of the human and natural environment while charting a course for sustainable economic development, helping communities to prosper through work that improves the land, water, air, climate and biodiversity on which we all depend.
- **Center for Safe Energy CSE** works to provide knowledge, American contacts, skills, technical assistance and financial resources to non-profit partners in the former Soviet Union that are strengthening democratic society and improving environmental conditions
- **China Rivers Project** works to protect China's river heritage for people and wildlife and to foster river-based recreation in China by coordinating education-oriented river trips and providing opportunities for stakeholder dialogue about the value of healthy, free-flowing rivers.
- **CoalSwarm** mission of CoalSwarm is to assist the movement of grassroots groups fighting Big Coal, and to mobilize support for that movement outside the current framework of environmental groups and outside the boundaries of directly impacted states. To accomplish that mission, coalSwarm is building a Wikipedia-style information base on coal at <http://coalswarm.org>.
- **Connect the Dots** consults exclusively for the nonprofit community to reduce their environmental impact as they continue to focus on their social missions. Its Green Start program concentrates on high impact, minimal effort conservation practices to "jump

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start" nonprofits towards sustainability. We seek to "green nonprofits" by: enabling nonprofits to easily take action to make an immediate environmental impact; creating an infrastructure that encourages on-going integration of sustainable practices; empowering people of diverse backgrounds to participate in environmental sustainability.

- **Eco-Island Project** endeavors to make Angel Island a symbol of the Bay Area's environmental leadership by partnering with Angel Island State Park to harness renewable energy, promote sustainable management, and foster environmental education.
- **EcoEquity** is a research and advocacy organization dedicated to the promotion of a just and adequate solution to the climate crisis. Its primary focus is a fair and adequate global climate regime, and preparing the US people for its demands.
- **EcoVillage Farm Learning Center** is an "Oasis of Connectivity" promoting environmental education, social justice, youth leadership and community building through its various programs and activities.
- **Energy Action Coalition** is a coalition of more than 40 organizations from across the US and Canada, founded and led by youth to help support and strengthen the student and youth clean energy movement in North America.
- **Ethical Traveler** is a global community through which tourists and travelers can understand their economic and political power of travel and use it to benefit both the human community and planetary environment.
- **Fiji Organic Project\*** is leading the effort to shift agricultural production in Fiji to organic growing methods, particularly in the sugar cane industry.
- **Fired Up Media~** is harnessing dynamic advances in digital communications and new media, creative social entrepreneurship, and existing youth media on and off-campus to build a revolutionary media network. This growing network is made up of videographers, photographers, bloggers, and journalists reporting from the front lines of the youth climate movement and disseminating through Fired Up Media online and offline outlets.
- **Global Service Corps** provides opportunities for adult volunteer participants to live and work on environmental and social justice projects in Africa and Thailand.
- **Green Café Network** (formerly Paradigm Café Network) is dedicated to addressing America's over-consumption by reducing the ecological impacts of the coffeehouse industry and harnessing café culture for environmental education.
- **Hydro Nova** (Formerly Treatment Wetlands Organization) supports a decentralized approach to water and wastewater management. In contrast to the big pipe mentality, HN emphasizes approaches that foster local solutions to critical water issues.
- **International Marine Mammal Project** is leading the international effort to stop the slaughter of dolphins, to end commercial whaling, and to end the use of drift nets and other destructive fishing practices, end commercial exploitation of cetaceans by aquariums and sea parks, and protect key whale and dolphin habitats.

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- **John Muir Project** works is to ensure ecological management of our National Forests by ending the federal timber sales program and eliminating its system of perverse economic and political incentives that undermine science and threaten native wildlife and forest ecosystems.
- **Kids for the Bay** (formerly Estuary Action Challenge) partners with 4,000 students and 200 teachers in low-income elementary schools in Alameda and Contra Costa counties each year to inspire environmental consciousness and cultivate a love of learning through its seven environmental education programs.
- **Kids vs. Global Warming** is a youth-led organization, dedicated to educating students about the science of climate change and empowering them to take action. It educates through youth-created and delivered, inspirational presentations to schools, conferences and events as well as videos, interactive booths, websites and educational resources.
- **Mongol Ecology Center**~ aims to preserve environment and protect the nomadic way of life in Mongolia by conducting research and training of scientists and experts to be environmental and civil leaders, establishing partnerships with international academic, governmental, and non-governmental organizations. The project increases public awareness and builds the capacity of local NGOs to improve environmental assessment, monitor reclamation work, and influence public policy in Mongolia.
- **Nature in the City** is San Francisco's first and only organization wholly dedicated to ecological conservation, restoration and stewardship of the Franciscan bioregion. Its strategies/program areas are public education, community organizing and stewardship, conservation advocacy and policy, and collaboration.
- **Project Coyote's** mission is to create innovative solutions that help people and coyotes coexist. We accomplish this by increasing awareness and understanding of the essential role coyotes play in maintaining a healthy, natural environment and by supporting and promoting humane and ecologically sound solutions to human-coyote conflicts.
- **Red Panda Network** (formerly Red Panda Project) is focused on conducting community-based conservation through education, monitoring and sustainable development. It is focused on grassroots species conservation focusing on the red panda, ambassador for the Eastern Himalaya.
- **Reef Protection International** educates the public about the marine aquarium trade and promotes consumer behavior that enhances coral reef conservation internationally.
- **Rooted in Community National Network** is a national grassroots network that empowers young people to take leadership in their own communities. It is a diverse movement of youth and adults working together who are committed to fostering healthy communities and food justice through urban and rural agriculture, community gardening, food security, and related environmental justice work.
- **Sacred Land Film Project** produces a variety of media and educational materials – films, videos, DVDs, articles, photographs, school curricula materials, and Web site content – to deepen public understanding of sacred places, indigenous cultures, and environmental justice.

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- **Safe Food and Fertilizer** seeks to ban the use of hazardous and other industrial wastes in fertilizer, soil amendments, and animal feeds due to of their potential risk to human health and the environment.
- **SAVE International** (Spoonbill Action Voluntary Echo) seeks to protect the critically endangered Black-faced Spoonbill and its Asian habitat throughout its flyway by promoting alternative economic development and long-term sustainability of the ecosystems and local communities.
- **South Coast Habitat Restoration** works to manage habitat protection, conservation, restoration, and outreach projects in the Santa Barbara and Ventura region.
- **Sustainable Watershed Alliance** (formerly Alliance for a Clean Waterfront) is a coalition of 28 organizations that works to reform the way San Francisco perceives and handles its water resources.
- **Sustainable World Coalition** (formerly World Sustainability Hearings) is a research and education organization, with the purpose of educating the general public about the essential condition of the planet and the best solutions—individually and collectively—for creating a peaceful human society and a healthy environment.
- **Tibetan Plateau Project** promotes biodiversity conservation and sustainable development of local communities in the Tibetan Plateau region.
- **Ultimate Civics**~ defines and takes on the democracy crisis lying at the heart of the climate crisis, globalization, and other societal ills that undermine our sovereign self-governance. Ultimate Civics is the 21<sup>st</sup>-century civil rights movement: human rights versus corporate rights. The democracy crisis is two-fold: 1) dysfunctional communities from civic dis-engagement; and 2) human rights are being trumped by corporate rights.
- **UniversitÀrea Protegida\*\*** creates opportunities for Nicaraguan university students to conduct scientific research, participate in community-based conservation projects, and implement environmental awareness classes in rural schools.
- **Urban Biofilter**~ leverages waste to improve quality of life in inner-cities. A micro-industrial forestry project grown with waste water on brownfields, Urban Biofilter bioremediates water, soil, and air while shielding residents from industry and transportation routes. By valuing ecosystem services the project enables a green economy that serves environmental justice.
- **Viva Sierra Gorda** (formerly Friends of Sierra Gorda) is a support organization to a coalition of local organizations working together for a high impact public—private partnership to guarantee long-term sustainability in a sacred and priority natural sanctuary, the Sierra Gorda Biosphere Reserve, Mexico.
- **West Africa Rainforest Network\*\*** supports the protection of forests and forest peoples' rights in West Africa. Working in solidarity with local communities and organizations, WARN builds local capacity and international support for the protection and sustainable management of forest resources.

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- **WildeBeat** is an audio journal – like a radio news magazine – presenting news and features to help you explore and appreciate America's wild public lands. Each week, it publishes a 10-minute documentary piece about wild places one can visit, outings one can join, or skills and gear one will need.
- **WildFutures** (formerly the Wildlife Network) provides essential tools and trainings for wildlife and habitat groups as well as other conservation organizations. Through facilitation, trainings, campaign planning assistance and other services, WildFutures helps organizations, coalitions, and individuals advance their conservation goals.
- **Women's Earth Alliance** strengthens and unites grassroots women-led environmental initiatives around the world. WEA's mission is to unite grassroots women environmental advocates around the world and to provide the connections, resources and training they need to enact effective, lasting change in their communities.

\*These projects were *inactive* during all or part of fiscal year 2009.

\*\*These projects *separated* from Earth Island during the fiscal year 2009.

~These projects were *new* to Earth Island in fiscal year 2009.